Better Care Fund 2024-25 Update Template

7. Metrics for 2024-25

Selected Health and Wellbeing Board: | West Berkshire

8.1 Avoidable admissions

*Q4 Actual not available at time of publication

		2023-24 Q1 Actual	2023-24 Q2 Actual	2023-24 Q3 Plan	2023-24 Q4 Plan	Rationale for how the ambition for 2024-25 was set. Include how learning and performance to date in 2023-24 has been taken into account, impact of demographic and other demand drivers. Please also describe how the ambition represents a stretching target for the area.	Please describe your plan for achieving the ambition you have set, and how BCF funded services support this.
Indirectly standardised rate (ISR) of admissions per 100,000 population (See Guidance)	Indicator value	136.2	140.6	132.4	129.0	West Berkshire continues to perform better than the England average. We are not investing in any new services for 2024/25 but where we have achieved our target we will apply a 1% reduction, where we haven't we will maintain our peformance from 2023/24. This will be challenging as we have an increasing number of older people (the latest census data indicates significant growth in the older adult population. The number of people aged 65-74 rose by 31.7% and the over 90 population increased by 23%) with higher needs/complexities. Our Acute trust is also expecting a growth of 2.3% in line with the prediction of Non-Elective growth. We achieved our target in Q1 and Q4 only in 2023/24 and have agreed with the ICB that where we met our target we would apply a 1% reduction, where we didn't we would maintain performance from last year .	Continue with: Virtual Wards, Healthchecks, MDT meetings with health partners, Intermediate Care and Rapid Response (2 hrs and 2 day), JOY App, Carers Information and advice, Out of Hospital services including night sitting, the Mental Health Street Triage and recruitment and retention of Social Workers and Occupational Therapists.
	Number of Admissions	249	257	-	-		
	Population	161,865	161,865	-	-		
		2024-25 Q1 Plan	2024-25 Q2 Plan	2024-25 Q3 Plan	2024-25 Q4 Plan		
	Indicator value	134.9	140.6	132.4	129		

8.2 Falls

		2023-24 Plan	2023-24 estimated	2024-25 Plan	Rationale for how the ambition for 2024-25 was set. Include how learning and performance to date in 2023-24 has been taken into account, impact of demographic and other demand drivers. Please also describe how the ambition represents a stretching target for the area.	Please describe your plan for achieving the ambition you have set, and how BCF funded services support this.
	Indicator value	1,686.0	1,639.0	1,639.0	As this metric was new for 2023/24 and we have achieved the target set for 2023/24 we have set an ambition for a 2% reduction for 2024/25 in the hope that we are able to review the Falls Pathway across Berkshire West, do a deep dive into the data on falls, and potentially run a pilot across some of our care homes learning from the pilot that has taken place across the BOB ICS on	Continue with: BHFT Falls Service, continue running our Steady Steps prevention classes, a number of prevention activities through our Public Health team including : wellbeing walks, Get Berkshire Active (GBA), Love to Pedal. The Ageing Well task group, which is a sub-group of the Health and Wellbeing Board has develped a falls prevention web page and video and will continually look at
	Count	531	521	521		

| | Population | | 31,789 | 31789 | 31789 | | |

Emergency hospital admissions due to falls in people aged 65 and over directly age standardised rate per 100,000.

[right column text:] ...learning from the pilot that has taken place across the BOB ICS on falls prevention detection technologies.

[far right column text:] ...prevention web page and video and will continually look at opportunities to promote this and raise awareness about falls prevention, and encouraging partners to do the RoSPA and RSA Fall Fighter training so they can onward share information with the groups/staff they work with.   We will also continue to link in with the BOB ICS to learn from some of the pilots taking place across Care Homes using different falls prevention detection technologies to see which is having the biggest impact/look to setting up our own pilot. We also want to review the BHFT Falls Pathway and possibly invest in a falls co-ordinator in each of our locality teams to follow up with individuals who have experienced a fall and work with them to prevent further falls.

Public Health Outcomes Framework - Data - OHID (phe.org.uk)

8.3 Discharge to usual place of residence

*Q4 Actual not available at time of publication

		2023-24 Q1 Actual	2023-24 Q2 Actual	2023-24 Q3 Actual	2023-24 Q4 Plan	Rationale for how the ambition for 2024-25 was set. Include how learning and performance to date in 2023-24 has been taken into account, impact of demographic and other demand drivers. Please also describe how the ambition represents a stretching target for the area.	Please describe your plan for achieving the ambition you have set, and how BCF funded services support this.
Percentage of people, resident in the HWB, who are discharged from acute hospital to their normal place of residence (SUS data - available on the Better Care Exchange)	Quarter (%)	92.0%	92.7%	91.1%	91.0%	Our target for 24/25 will remain at just over 91%. We are aware that there are issues with data reporting from the Great Western Hospital which may be skewing our data - until this is resolved we are not confident in increasing this target.	We are working hard with our Acute Trust (RBH) in enforcing the home first approach. At a recent meeting the Trust shared a system Vision ; Leaving Hospital in Berkshire West: A combined Goal, which needs to be communicated more widely:
	Numerator	2,452	2,667	2,619	2,631		Berkshire West Local Authorities and Health Services working together to promote your independence and wellbeing – to get you home, safe and sound. Together we will support you to access the care* you need in your community.
	Denominator	2,666	2,878	2,875	2,891		
		2024-25 Q1 Plan	2024-25 Q2 Plan	2024-25 Q3 Plan	2024-25 Q4 Plan		
	Quarter (%)	91.1%	91.1%	91.1%	91.1%		*The responsibilities of the Local Authorities in the assessment and support of your social needs and eligibility for funding is outlined in the Care Act 2014
	Numerator	2,619	2,619	2,619	2,619		*The responsibilities of health services in the support of ongoing health needs and eligibility of funding is outlined in the Continuing Health Care (CHC) Framework
	Denominator	2,875	2,875	2,875	2,875		

8.4 Residential Admissions

		2022-23 Actual	2023-24 Plan	2023-24 estimated	2024-25 Plan	Rationale for how the ambition for 2024-25 was set. Include how learning and performance to date in 2023-24 has been taken into account, impact of demographic and other demand drivers. Please also describe how the ambition represents a stretching target for the area.	Please describe your plan for achieving the ambition you have set, and how BCF funded services support this.
	Annual Rate	663.8	598.4	640.5	626.6	This templates appears to have picked up the wrong numerator for 2023/24 - our plan for 2023/24 was 205 new admissions/616 per 100,000 population. The final year end outturn was 640 per 100,000 population, which relates to 213 people admitted to a	In 2023/24 60% of new admissions in West Berkshire relate to people coming out of hospital pathways; 127 people. In 2022/23 this was 144 people. We will continue to target and challenge Pathway 3 from acute trusts ensuring great scrutiny on those
	Numerator	211	199	213	213		

Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population						residential/nursing home, 8 more than our target. We must continue to target and challenge Pathway 3 from the Acute Trusts to ensure they are adopting the Home First Approach. In 2023/24 60% of new admissions in West Berkshire relate to people coming out of hospital on Pathway 3, this relates to 127 people. In 2022/23 it was 68% - 144 people. The other route of access for new admissions is through the Community, in 2023/24 there were 86 new admissions compared to 66 in 2022/23. Our ambition is to retain performance from 2023/24 as demand is likely to continue as West Berkshire has an ageing population and we are seeing indviduals with increasing complexity.	entering residential/nursing by ensuring the system is adopting the home first approach. We have also seen an increase in the numbers being admitted from Community, in 2023/24 there were 86 people compared to 66 in 2022/23. This demand is likely to continue as we have an ageing population and we are seeing individuals with increasing complexity.
	Denominator	31,789	33,257	33,257	33,992		

Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population (aged 65+) population projections are based on a calendar year using the 2018 based Sub-National Population Projections for Local Authorities in England:
https://www.ons.gov.uk/releases/subnationalpopulationprojectionsforengland2018based

Please note, actuals for Cumberland and Westmorland and Furness are using the Cumbria combined figure for the Residential Admissions metrics since a split was not available; Please use comments box to advise.